

**Free Home Elementary School PTA
Budget 2018-2019**

INCOME	BUDGET
Business Partners	\$11,000.00
Membership Dues	\$1,250.00
Spirit Items	\$3,000.00
Rocket Run Fundraiser	\$15,000.00
Screen on the Green	\$1,000.00
Fall Festival	\$5,000.00
Father Daughter Dance	\$1,200.00
Mother Son Dance	\$1,200.00
Bingo	\$4,000.00
Petty Cash	\$2,000.00
Bank Fee	\$20.00
Box Tops	\$1,200.00
LED Sign Revenue	\$250.00
Store Incentive Cards	\$1,400.00
TOTAL INCOME	\$47,520.00

EXPENSES

Event Expenses

Spirit Items	\$2,000.00
Rocket Run Fundraiser	\$5,000.00
Fall Festival	\$4,000.00
Bingo	\$1,500.00

Program Expenses

Membership	\$25.00
First Day Tissues and Tea	\$50.00
Reflections	\$500.00
Screen on the Green	\$800.00
Special Activity - In-School Field Trip	\$1,700.00
STEM night	\$1,000.00

Red Ribbon Week	\$150.00
Veteran's Day Assembly	\$75.00
Holiday Art	\$500.00
Holiday Child Sponsorship	\$150.00
Giving Tree/ Supplies	\$100.00
#encourage / Pay it Forward Week	\$150.00
Father Daughter Dance	\$1,000.00
Mother Son Dance	\$1,000.00
Field Day	\$350.00
5th Grade Party	\$1,000.00
Student/ Writer of the Month	\$150.00
Box Tops	\$200.00
PTA Gives Back	\$750.00
Greenhouse Maintenance	\$75.00

PTA Dues and Fees

Business Partners	\$500.00
Administration Expenses	\$100.00
CCC PTA Dues	\$125.00
Liability Insurance	\$625.00
Incorporation Renewal	\$30.00
Office Supplies	\$500.00
Petty Cash	\$2,000.00
Accounting Fees	\$400.00
Bank Fees	\$35.00

School Expenses

Agendas	\$1,400.00
Academic Resources	\$4,000.00
School Improvement	\$1,200.00

Teachers/ Staff Expenses

Staff Back to School Shirts	\$1,702.00
Teacher Open House Assistance	\$300.00
Staff Appreciation	\$1,500.00
Volunteer Appreciation	\$100.00

Total Expenses \$36,742.00

Submitted by Kayla Purnell PTA Treasurer